

Nagercoil City Municipal Corporation
Detailed Report
Name of Scheme -Under Ground Sewerage Scheme

(Rs. In Lakhs)

Sl. No.	Name of the work	Estimate amount	Expenditure	Date of A.S.	Date of T.S	Date of work order issued	Agreement date	Expected Date	Stage of work	Contractor Name
1	2	3	4	5	6	7	8	9	10	11
1	UGSS	11050.67	8108.79	GO(Ms) No: 37/MA&WS/MA3_De pt/ Dt: 30.3.2012	CER/MDU No: 8 / 2012-13 Dt: 20.7.2012	27.12.12	24 months	31.03.2020	Sewerlines 118866-102067 manholes- 4794-4375 HSC - 21974- 13750 Nos	M/s. Abhiram Infra Projects Pvt.LTd., Bengaluru
Total		11050.67	8108.79							

Govt.India share	- 5245.18
Govt.Tamilnadu share	- 655.65
ULB share	- 855.65
IUDM	- 848.00
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	7604.48 Lakhs

Nagercoil City Municipal Corporation
Detailed Report
Name of Scheme - AMRUT Scheme 2016-2017
Water Supply Improvement Project

(Rs. In Lakhs)

Sl. No.	Name of the work	Estimate amount	Expenditure	Date of A.S.	Date of T.S	Date of work order issued	Date of commencement work	Stage of work	Probable date of completion	Contractor Name
1	2	3	4	5	6	7	8	9	10	11
1	Water Supply Improvement Project	25143.00	14878.97	G.O. Ms No.109/ MA & WS (MA2) Dept./ dated 29.08.2016 for Rs.241 Crore G.O. Ms No.92/ MA & WS (MA2) Dept./ dated 12.09.2017 for Rs.251.43 Crore	CER/ TWAD/ Madurai No 11 /2016-17 dated 10.03.2017	6.12.17	6.12.17	Pipe line work in progress	5.6.2020	M/s Tahal Consulting Engineers Ltd, Hariyana
	Total	25143.00	14878.97							

GOI Share 48.14%	111.72 Crores
GOTN Share 19.25%	44.68 Crores
ULB Share 10.00%	23.21Crores
TNUPF loan	52.46 crores
TOTAL	232.07Crores

Project cost	232.07
O&M cost	19.36
Sanction project cost	251.43

**Nagercoil City Municipal Corporation
Detailed Report**

Name of Scheme - Tamilnadu Urban Road Infrastructure Fund(TURIF) 2018-2019

(Rs. In Lakhs)

Sl. No.	Name of the work	Estimate amount	Expenditure	Date of A.S.	Date of T.S	Date of Tender	Date of council approval	Date of work order issued	Voucher No	Stage of work	Contractor Name
1	2	3	6	11	12	13	14	15	16	17	18
1	Providing BT surface using CMP in S.P.Quarters road in w.no:42, Puthan Bunglow road in w.no:31, Ananthanar Channel in w.no:22, Vadalivilai, Esakanvilai and vadalivilai south street in w.no:37, BT surface using CMP and paverblock road at Aruthathiyar colony in w.no:38 in ngl Municipality	130.00	128.91	12981/2018/E3/dt/18.9.18	20308/2018/DO2/dt/11.11.18	21.12.18		8.1.19	61/dt/15.4.19	completed	M.Vettivelan
	Total	130.00									

TURIF	38.00
SFC/CGF	30.00
Incentive Grand	22.00
ULB	40.00
Total	130.00

Nagercoil City Municipal Corporation
Detailed Report
Name of Scheme - CSR 18-19

(Rs. In Lakhs)

Sl. No.	Name of the work	Estimate amount	Expenditure	Date of A.S.	Date of T.S	Date of Tender	Date of council approval	Date of work order issued	Voucher No	Stage of work	Contractor Name
1	2	3	6	11	12	13	14	15	16	17	18
1	Improvement works such as meditation hall, toilet block and compound wall to Gasifier crematorium at Puliyadi	98.50	98.50	5360/2016/ B3/dt/ 4.3.18	15040/2017/ DO2/dt/ 2.7.18	27.7.18	405/dt/ 31.8.18	13.8.18	88/25.4.19(PartII),	Completed	R.B.Rahul
Total		98.50	98.50								

Funding Pattern

CSR grand-98.50Lakhs

**Nagercoil City Municipal Corporation
Detailed Report
Name of Scheme - ICGF/O&M Gap Filling Fund 2018-19**

(Rs. In Lakhs)

Sl. No.	Name of the work	Estimate amount	Expenditure	Date of A.S.	Date of T.S	Date of Tender	Date of council approval	Date of work order issued	Voucher no	Stage of work	Contractor Name
1	2	3	6	11	12	13	14	15	16	17	18
1	Construction of new office building at Kalaivanar Kalairagam at ngl Municipality	500.00	429.89	15040/2017/E1/dt/13.4.18	16.7.18	31.8.18	422/dt/12.9.18	6.9.18	574/26.8.19	Painting work and Tiles work is in Progress	M/sTure waves Associates, Chennai
	Total	500.00	429.89								

Funding Pattern

Grand allot 17-18	100.00Lakhs
Grand allot 18-19	350.00Lakhs
ULB Contribution	50.00 Lakhs
Total	500.00Lakhs

Nagercoil City Municipal Corporation
SWACHH BHARAT MISSION 2018-19

(Rs. In Lakhs)

Sl. No.	Name of work	Estimate Amount	Expenditure	AS Date	TS date	Tender Date	Work order date	Voucher No & Date	Contractor Name	Status
1	2	3	4	8	9	10	11	14	15	16
1	Removal the legacy waste dumped in compost yard at valampurivilai through Bio-mining process (Legacy Waste Volume in 153000 cum) in Nagercoil City Municipal Corporation	1007.00		22866/2018/P3 dt 22.03.2019	18281/2018/DO2 dt 06.03.2019	10.07.2019, 04.09.2019	31.10.2019,		M/S Thirumala Construction	
	Total	1007.00	0.00							

GOI Share	35%	352.45
State Share	55%	553.85
ULB Share	10%	100.70
Total	100%	1007.00

Nagercoil City Municipal Corporation
Soild Waste Management 2018-19

(Rs. In Lakhs)

Sl. No.	Name of work	Estimate Amount	Expenditure	AS Date	TS date	Tender Date	Work order date	Voucher No & Date	Contractor Name	Status
1	2	3	4	8	9	10	11	14	15	16
1	Construction of Micro Compost Centre with processing capacity of 5TPD at Puliyadi in ward no.7	60.00	56.30	22866/p3/2018/dt/23.8.18	510/2018-19/dt/ 3.10.18	15.11.18	14.12.18	382/dt/ 9.7.19	V.Jospeh Arul Raj	Put in Use
2	Construction of MCC with a Capacity of 5TPD with necessary compound wall at Vattavilai in Nagercoil Municipality	97.00	97.00			23.10.18	14.11.18	189/dt/ 22.5.19	N.Chelladurai	Put in Use
3	Construction of Micro Compost Centre with processing capacity of 5TPD at Vattavilai near Suriya Nager in ward no.38	60.00	53.02			23.10.18	14.11.18		K.Manikandan	Put in Use
4	Construction of Micro Compost Centre with processing capacity of 5TPD at Aanathaimadam in ward no.48	60.00	60.00			23.10.18	14.11.18	63/dt/ 15.4.19	M.Vettivelan	Put in Use
5	Construction of Micro Compost Centre with processing capacity of 5TPD at Kottar Lorry Stand in ward no.33	60.00	52.93			23.10.18	14.11.18	173/dt/ 16.5.19	P.Thangaswamy	Put in Use
6	Construction of MCC with a capacity of 5TPD with necessary compound wall and cement concreted approach road in Municipal compost yard at Nagercoil Municipality	142.60	128.01			23.10.18	14.11.18	578/dt/ 26.8.19	M.Vettivelan	Put in Use

7	Construction of Micro Compost Centre with processing capacity of 5TPD at Near Vadasery Busstand in ward no.29	60.00	60.00			15.11.18	14.12.18	77/dt/ 16.4.19	K.Kailash kumar	Put in Use
8	Construction of MCC with a capacity of 5TPD with necessary compound wall in NGO Colony in Nagercoil Municipality	80.00	74.32			23.10.18	14.11.18		P.Thangaswamy	Work Completed
9	Construction of MCC with a capacity of 5TPD with necessary compound wall in Housing board in Nagercoil Municipality	89.00	89.00			23.10.18	14.11.18	90/dt/ 29.4.19	M.Vettivelan	Put in Use
10	Construction of MCC with a capacity of 5TPD with necessary compound wall at Paravathipuram Arachar land in Nagercoil Municipality(RE) Maharaja sree avitam Thirunal shelter ground	80.00	78.78			23.10.18	14.11.18	59/dt/ 15.4.19	M.Vettivelan	Put in Use
11	Construction of Micro Compost Centre with processing capacity of 5TPD at Saraloor in ward no.48	60.00	60.00			15.11.18	14.12.18		Kannan	Put in Use
Total		848.60	809.36							

GOI Share	35%	297.01	OCC	...nos
State Share	55%	466.73	RRC	3 nos
ULB Share	10%	84.86		
Total	100%	848.60		

Amount Released details

GOI Share	35%	297.01
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Roc No:9018/F1/2018/dt/3.1.19

**Nagercoil City Municipal Corporation
AUTOMATIC WATER VENDING CENTRES**

Sl. No	Details of Units		Street Name	Ward no	Survey Number	Land area in sq.m	Source of water	work order date	Stage of work (Progress)
	Total no of wards	Lands proposed AWVC (nos)					Existing/new/open well/BW/others		
1	52	36	Kattayanvilai Oosikattan kovil	1	A1/33-9	20.00	Existing Borewell	16.12.2018	Notice issued to the Contractor for starting the work
2			Kesavathirupapuram	2	A4/29	20.00			
3			Pallivilai near Rice Godown	3	A2/12-1	20.00			
4			Arunthathiyar colony	4	F1/69	20.00			
5			Vathiyarvilai near Anganwadi	5	A7/57	20.00			
6			Kailash Garden	6	B7/149	20.00			
7			Melakalungady	7	B2/25-7	20.00			
8			Aarattu road	8	C6/36	20.00			
9			near muthu theature	9	C21/14	20.00			
10			Thalavai theru	10	Q7/36	20.00			
11			Melarathaveethi near perumal kovil	11	Q13/1	20.00			
12			Oottuvalmadam	12	10 1/2	20.00			
13			Neeralikarai theru	13	Q14/202	20.00			
14			Chenduran Nager	14	N8/22 Part	20.00			
15			Vakayadi	15	R5/138	20.00			
16			Arumugam pillayar kovil	16	R11/44	20.00			
17			Pattariyar Neduntheru	17	R14/26	20.00			
18			Santhi theru	18	S7/8	20.00			
19			Sarakkalvilai	19	L5/11-1	20.00			
20			NGO colony	20	404/4Pt	20.00			
21			North Soorankudy	21	199, 200	20.00			
22			Erumbukadu Junction	22	490/1Pt	20.00			
23			Pallavilai	23	359/8	20.00			
24			Rajalekshmi nager	24	763/2 Pt	20.00			

25	52	36	Nadukattu Esakkiamman kovil theru	25	G5/6-17, G5/7-10	20.00	Existing Borewell	16.12.2018	Notice issued to the Contractor for starting the work
26			Jothi theru	26	G2/81	20.00			
27			Kamarajapuram	27	F6/67	20.00			
28			Vanchimarhandam theru	28	B13/214	20.00			
29			Kamachi ammankovil theru	29	B10/116	20.00			
30			Periarasinkan theru	30	B17/48	20.00			
31			Ootupurai theru	31	C14/25	20.00			
32			Asarimar Therkku theru	32	D9/46	20.00			
33			Ganesapuram	33	P18/111	20.00			
34			Veerapathran santhu	34	Q15/105	20.00			
35			Chettitheru	35	P24/132	20.00			
36			Saraloor	36	N7/28	20.00			