

**Nagercoil City Municipal Corporation**  
**Detailed Report**  
**Name of Scheme -Under Ground Sewerage Scheme**

(Rs. In Lakhs)

Sl. No.	Name of the work	Estimate amount	Expenditure	Date of A.S.	Date of T.S	Date of work order issued	Agreement date	Expected Date	Stage of work	Contractor Name
1	2	3	4	5	6	7	8	9	10	11
1	UGSS	11050.67	8108.79	GO(Ms) No: 37/MA&WS/MA3_De pt/ Dt: 30.3.2012	CER/MDU No: 8 / 2012-13 Dt: 20.7.2012	27.12.12	24 months	31.03.2020	Sewerlines <b>118866-102067</b> manholes- <b>4794-4375</b> HSC - <b>21974-</b> <b>13750</b> Nos	M/s. Abhiram Infra Projects Pvt.LTd., Bengaluru
Total		<b>11050.67</b>	<b>8108.79</b>							

Govt.India share	- 5245.18
Govt.Tamilnadu share	- 655.65
ULB share	- 855.65
IUDM	- 848.00
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	7604.48 Lakhs
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Nagercoil City Municipal Corporation  
Detailed Report  
Name of Scheme - AMRUT Scheme 2016-2017  
Water Supply Improvement Project

(Rs. In Lakhs)

Sl. No.	Name of the work	Estimate amount	Expenditure	Date of A.S.	Date of T.S	Date of work order issued	Date of commencement work	Stage of work	Probable date of completion	Contractor Name
1	2	3	4	5	6	7	8	9	10	11
1	Water Supply Improvement Project	25143.00	14878.97	G.O. Ms No.109/ MA & WS (MA2) Dept./ dated 29.08.2016 for Rs.241 Crore G.O. Ms No.92/ MA & WS (MA2) Dept./ dated 12.09.2017 for Rs.251.43 Crore	CER/ TWAD/ Madurai No 11 /2016-17 dated 10.03.2017	6.12.17	6.12.17	Pipe line work in progress	5.6.2020	M/s Tahal Consulting Engineers Ltd, Hariyana
	<b>Total</b>	<b>25143.00</b>	<b>14878.97</b>							

GOI Share 48.14%	111.72 Crores
GOTN Share 19.25%	44.68 Crores
ULB Share 10.00%	23.21Crores
TNUPF loan	52.46 crores
<b>TOTAL</b>	<b>232.07Crores</b>

Project cost	232.07
O&M cost	19.36
<b>Sanction project cost</b>	<b>251.43</b>

**Nagercoil City Municipal Corporation  
Detailed Report**

**Name of Scheme - Tamilnadu Urban Road Infrastructure Fund(TURIF) 2019-2020**

**(Rs. In Lakhs)**

Sl. No.	Name of the work	Estimate amount	Expenditure	Date of A.S.	Date of T.S	Date of Tender	Date of council approval	Date of work order issued	Stage of work	Contractor Name
1	2	3	6	11	12	13	14	15	17	18
1	Providing BT surface using CMP at Panchapandavar kovil roof in w.no:1, Rajeev Nager in w.no:38, Vaithiyanthapuram channel karai road (Pournami Manadapam to vattavilai) in w.no:38,48	100.00	100.00	17349/2019/E 3/dt / 16.10.2019	21.10.2019	06.12.2019	618 dt 31.12.2019	20.12.2019	completed	K.Kailash Kumar
<b>Total</b>		<b>100.00</b>								

TURIF	-	0.30
SFC/CGF	-	0.50
ULB		0.20
<b>Total</b>		<b>1.00</b>

**Nagercoil City Municipal Corporation**  
**Detailed Report**  
**Name of Scheme - ICGF/O&M Gap Filling Fund 2018-19**

(Rs. In Lakhs)

Sl. No.	Name of the work	Estimate amount	Expenditure	Date of A.S.	Date of T.S	Date of Tender	Date of council approval	Date of work order issued	Voucher no	Stage of work	Contractor Name
1	2	3	6	11	12	13	14	15	16	17	18
1	Construction of new office building at Kalaivanar Kalairagam at ngl Municipality	500.00	448.81	15040/2017/E1/dt/13.4.18	16.7.18	31.8.18	422/dt/12.9.18	6.9.18	574/26.8.19	Painting work and Tiles work is in Progress	M/sTure waves Associates, Chennai
	<b>Total</b>	<b>500.00</b>	<b>448.81</b>								

**Funding Pattern**

Grand allot 17-18	100.00Lakhs
Grand allot 18-19	350.00Lakhs
ULB Contribution	50.00 Lakhs
<b>Total</b>	<b>500.00Lakhs</b>

**Nagercoil City Municipal Corporation  
SWACHH BHARAT MISSION 2018-19**

(Rs. In Lakhs)

Sl. No.	Name of work	Estimate Amount	Expenditure	AS Date	TS date	Tender Date	Work order date	Voucher No & Date	Contractor Name	Status
1	2	3	4	8	9	10	11	14	15	16
1	Removal the legacy waste dumped in compost yard at valampurivilai through Bio-mining process (Legacy Waste Volume in 153000 cum) in Nagercoil City Municipal Corporation	1007.00		22866/2018/P3 dt 22.03.2019	18281/2018/DO2 dt 06.03.2019	10.07.2019, 04.09.2019	31.10.2019,		M/S Thirumala Construction	
	<b>Total</b>	<b>1007.00</b>	<b>0.00</b>							

GOI Share	35%	352.45
State Share	55%	553.85
ULB Share	10%	100.70
<b>Total</b>	<b>100%</b>	<b>1007.00</b>

**Nagercoil City Municipal Corporation**  
**Soild Waste Management 2018-19**

(Rs. In Lakhs)

Sl. No.	Name of work	Estimate Amount	Expenditure	AS Date	TS date	Tender Date	Work order date	Voucher No & Date	Contractor Name	Status
1	2	3	4	8	9	10	11	14	15	16
1	Construction of Micro Compost Centre with processing capacity of 5TPD at Puliyadi in ward no.7	60.00	56.30	22866/p3/2018/dt/23.8.18	510/2018-19/dt/ 3.10.18	15.11.18	14.12.18	382/dt/ 9.7.19	V.Jospeh Arul Raj	Put in Use
2	Construction of MCC with a Capacity of 5TPD with necessary compound wall at Vattavilai in Nagercoil Municipality	97.00	97.00			23.10.18	14.11.18	189/dt/ 22.5.19	N.Chelladurai	Put in Use
3	Construction of Micro Compost Centre with processing capacity of 5TPD at Vattavilai near Suriya Nager in ward no.38	60.00	53.02			23.10.18	14.11.18		K.Manikandan	Put in Use
4	Construction of Micro Compost Centre with processing capacity of 5TPD at Aanathaimadam in ward no.48	60.00	60.00			23.10.18	14.11.18	63/dt/ 15.4.19	M.Vettivelan	Put in Use
5	Construction of Micro Compost Centre with processing capacity of 5TPD at Kottar Lorry Stand in ward no.33	60.00	52.93			23.10.18	14.11.18	173/dt/ 16.5.19	P.Thangaswamy	Put in Use
6	Construction of MCC with a capacity of 5TPD with necessary compound wall and cement concreted approach road in Municipal compost yard at Nagercoil Municipality	142.60	128.01			23.10.18	14.11.18	578/dt/ 26.8.19	M.Vettivelan	Put in Use

7	Construction of Micro Compost Centre with processing capacity of 5TPD at Near Vadasery Busstand in ward no.29	60.00	60.00			15.11.18	14.12.18	77/dt/ 16.4.19	K.Kailash kumar	Put in Use
8	Construction of MCC with a capacity of 5TPD with necessary compound wall in NGO Colony in Nagercoil Municipality	80.00	74.32			23.10.18	14.11.18		P.Thangaswamy	Work Completed
9	Construction of MCC with a capacity of 5TPD with necessary compound wall in Housing board in Nagercoil Municipality	89.00	89.00			23.10.18	14.11.18	90/dt/ 29.4.19	M.Vettivelan	Put in Use
10	Construction of MCC with a capacity of 5TPD with necessary compound wall at Paravathipuram Arachar land in Nagercoil Municipality(RE) Maharaja sree avitam Thirunal shelter ground	80.00	78.78			23.10.18	14.11.18	59/dt/ 15.4.19	M.Vettivelan	Put in Use
11	Construction of Micro Compost Centre with processing capacity of 5TPD at Saraloor in ward no.48	60.00	60.00			15.11.18	14.12.18		Kannan	Put in Use
<b>Total</b>		<b>848.60</b>	<b>809.36</b>							

GOI Share	35%	297.01	OCC	...nos
State Share	55%	466.73	RRC	3 nos
ULB Share	10%	84.86		
<b>Total</b>	<b>100%</b>	<b>848.60</b>		

Amount Released details

GOI Share	35%	297.01
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Roc No:9018/F1/2018/dt/3.1.19

**Nagercoil City Municipal Corporation**

**PMJVK 2019-2020**

(Rs. In Lakhs)

Sl. No.	Name of work	Estimate Amount	Expenditure	AS Date	TS date	Tender Date	Work Order date	present stage
1	2	3		8	9	10		16
1	Construction of New Anganwadi Building at Water Tank Road in Nagercoil Corporation	7.50		21.07.2020	09.09.2020	24.09.2020	16.11.2020	Basement work is in Progress
2	Construction of New Anganwadi Building at Kottavilai in Nagercoil Corporation	7.50		21.07.2020	09.09.2020	24.09.2020	16.11.2020	Dismantling Work is In Progress
3	Construction of New Anganwadi Building at Peruvilai in Nagercoil Corporation	7.50		21.07.2020	09.09.2020	24.09.2020	16.11.2020	Dismantling Work is In Progress
4	Construction of New Anganwadi Building at Gandhipuram in Nagercoil Corporation	7.50		21.07.2020	09.09.2020	24.09.2020	16.11.2020	Dismantling Work is In Progress
5	Construction of New Anganwadi building at PuthanBangalow in Nagercoil Corporation	7.50		21.07.2020	09.09.2020	24.09.2020	16.11.2020	Basement work is in Progress
6	Construction of New Anganwadi building at Nesavalur colony in Nagercoil Corporation	7.50		21.07.2020	09.09.2020	24.09.2020	16.11.2020	Dismantling Work is In Progress
	<b>Total</b>	<b>45.00</b>						

Central Share	60%	27.00
State Share	40%	18.00
<b>Total</b>	<b>100%</b>	<b>45.00</b>



**NAGERCOIL CORPORATION**  
**14TH CENTRAL FINANCE COMMISSION - ROAD WORK**

As on 05.09.2020  
Rs in Lakh

S I. N o	Name of the ULB	Types of Road						Total No of Road work	Total Length in Km	Estimate Amount	Date of AS	Date of TS	Tender date	Work order date	Progre ss	Comple ted	Total Length comple ted up to	Length comple ted upto this	Expendit ure	Remarks
		BT		CC		Paver Block														
		Nos.	KM	Nos.	KM	Nos.	KM													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	<b>Corporati ons</b>																			
1	Nagercoil	29	15.99	0	0	1	0.52	30	16.510	743.00	06.01.20	07.01.20	27.01.20	04.02.20	1	29	10.13	0.56	342.41	Balance work is in progress
	<b>Total</b>	<b>29</b>	<b>15.99</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0.52</b>	<b>30</b>	<b>16.51</b>	<b>743.00</b>					<b>1</b>	<b>29</b>			<b>342.41</b>	

**Nagercoil City Municipal Corporation**  
**14 th CFC 2019-2020**

(Rs. In Lakhs)

Sl. No.	Name of work	Estimate Amount	Expenditure	AS Date	TS date	Tender Date	Work order date	Contractor Name	Status
1	2	3	4	8	9	10	11	15	16
1	Providing Paver block at Thalavai street in ward no.10	25.00		31.01.2020	07.01.2020	28.01.2020	04.02.2020	V.Joseph Arul Raj	Work completed.
2	Providing BT surface using CMP at Gnanam Colony Main road in ward no.22	24.00						S.Thiyagarajan	Work completed.
3	Providing BT surface at Thamathukonam to Melatharavilai in ward no.22	25.00						V.Joseph Arul Raj	Work completed.
4	Providing BT surface at Gandhi colony in ward no.23	24.00	20.38					V.Joseph Arul Raj	Work completed.
5	Providing BT surface using CMP at Erulappapuram Main Road in ward no.38	25.00						K,Kailash Kumar	Work completed.
6	Providing BT surface at Golden street in ward no.25	21.00						K.Manikandan	Work completed.
7	Providing BT surface at Erullappapuram sivan kovil salai in ward no.38	25.00						K,Kailash Kumar	Work completed.
8	Providing BT surface at V.N.Colony in ward no.38	25.00	17.79					T.JeyaRaj	Work completed.

9	Providing BT surface at Ponnappanadar Colony cross street in ward no.42	25.00	
10	Providing BT surface at Nesamony Nager in ward no.43	25.00	
11	Providing BT surface using CMP at Velladichivilai in ward no.19	25.00	
12	Providing BT surface at Kamarajar salai in ward no.19	25.00	
13	Providing BT surface at Carmel Mount road in ward no.42	25.00	
14	Providing BT surface at Distillery road in ward no.28	25.00	
15	Providing BT surface at Thalavaipuram road in ward no.51	25.00	
16	Providing BT surface at Vakaiyadi Rathaveethi in ward no.16	25.00	
17	Providing BT surface at Puthu theru in ward no.38	25.00	
18	Providing BT surface at Thaddi deppo road in ward no.43	25.00	

31.03.2020

					P.Thangaswamy	Work completed.
					P.Thangaswamy	Work completed.
					R.B Rahul	Work completed.
					K.Manikandan	Work completed.
					P.Thangaswamy	Work completed.
					S.Thiyagarajan	Work completed.
					T.JeyaRaj	Work completed.
					V.Joseph Arul Raj	Work completed.
					K.Manikandan	Work completed.
					K.Manikandan	Work completed.

07.01.2020

28.01.2020

04.02.2020

19	Providing BT surface at Maravankudieruppu Kalai Nager in ward no.39	25.00	
20	Providing BT surface at Old state Bank colony in ward no.52	25.00	
21	Providing BT surface using CMP at Ganesapuram road in ward no.36	25.00	
22	Providing BT surface using CMP at Vattavilai Main road in ward no.38	25.00	
23	Providing BT surface at Erullappapuram Park to Vattavilai Health centre in ward no.38	25.00	
24	Providing BT surface using CMP at Thollavilai main road in ward no.40	25.00	17.98
25	Providing BT surface at AR camp to Kurusadi road in ward no.41	25.00	
26	Providing BT surface at Konam Melasoorankudi channel karai road in Ward no.22	25.00	
27	Providing BT surface at kottavilai in ward no.24	25.00	

31.03.2020


07.01.2020

28.01.2020

04.02.2020

S.Thiyagarajan	Work completed.
S.Thiyagarajan	Work completed.
R.B Rahul	Work completed.
K,Kailash Kumar	Work completed.
P.Thangaswamy	Work completed.
T.JeyaRaj	Work completed.
V.Joseph Arul Raj	Work completed.
S.Thiyagarajan	Work completed.
V.Joseph Arul Raj	Work completed.

28	Providing BT surface at Holly cross road in ward no.41	24.00	16.38	31.03.2020	07.01.2020	28.01.2020	04.02.2020	T.JeyaRaj	Work completed.
29	Providing BT surface at Ponnappanadar Main Roadin ward no.42	25.00	16.9					T.JeyaRaj	Work completed.
30	Providing BT surface at Thazuviya Mahadever kovil in ward no.8	25.00						V.Joseph Arul Raj	Work completed.

**NAGERCOIL CITY MUNICIPAL CORPORATION**  
**14 th CFC SAVINGS FUND**

<b>Sl. No</b>	<b>Name of the work</b>	<b>AS No. &amp; Date</b>	<b>Est Cost</b>	<b>Expenditure</b>	<b>Tender Date</b>	<b>Work Order Date</b>	<b>Current Stage</b>
1	Providing BT surface at Kulathoor channel karai in ward no.12	09.10.2020	2490000.00		13.03.2020	13.08.2020	Work completed
2	Providing BT surface at Kulathoor CSI Church Road in ward no.12	09.10.2020	1950000.00		13.03.2020	13.08.2020	Work completed
3	Providing BT surface at SasthaNagar in ward no.12	09.10.2020	980000.00		13.03.2020	09.10.2020	WMM work Completed
4	Providing BT surface at Sabayar kulam in ward no.12	09.10.2020	2310000.00		13.03.2020	09.10.2020	WMM work Completed
5	Providing BT surface at Chetti street near Government school in ward no.20	09.10.2020	2310000.00		13.03.2020	09.10.2020	WMM work Completed
6	Providing BT surface at South Kanna Kulam in ward no.20	09.10.2020	2500000.00		13.03.2020	09.10.2020	WMM work Completed
7	Providing BT surface at ISED nagar South in ward no.20	09.10.2020	1810000.00		13.03.2020	13.08.2020	Work completed
8	Providing BT surface at ISED Nagar North in ward no.20	09.10.2020	1810000.00		13.03.2020	13.08.2020	Work completed
9	Providing BT surface at BISMI Nagar in ward no.20	09.10.2020	2100000.00		13.03.2020	09.10.2020	Work completed

10	Providing BT surface at North Soorankudy Society Road to Jamath in ward no.21	09.10.2020	1850000.00		13.03.2020	09.10.2020	WMM workCompleted
11	Providing BT surface at S.T .M Mandapam to Ayyapa Nagar in ward no.21	09.10.2020	1970000.00		13.03.2020	09.10.2020	WMM workCompleted
<b>Total</b>			22080000.00				