

**NAGERCOIL CITY MUNICIPAL CORPORATION**

**ABSTRACT**

Rs in crores

Sl no	Name of the Scheme	No. of works taken up	Completed	Balance	Cancelled	Est.cost	Expenditure	Balance
1	UGSS	1	-	1		120.00	95.50	24.50
2	AMRUT	1	-	1		251.43	178.97	72.46
3	O&M Gap Filling Fund	1	-	1		5.00	4.30	0.70
4	SBM- SWM	1	-	1		10.07		10.07
5	PMJKV	6	6	0		0.45		0.45
6	TURIP	23	23	0		5.00	3.73	1.27
7	TURIP (Savings Fund)	11	7	4		1.22	0.43	0.79
8	SRP	24	12	12		10.00	1.62	8.38
9	MLA 19-20	26	23	2	1	0.82	0.6	0.22
10	MLA 20-21	18	13	5		0.54	0.18	0.36
	<b>Total</b>	112	84	27	1	404.53	285.33	119.20

**Nagercoil City Municipal Corporation**  
**Under Ground Sewerage Scheme 2012-2013**

Rs inCrores

Sl no	Name of the Work	As no Date	Est Cost	Expenditure	Work Order Date	Date of Completion as per agreement/ Probable	Physical Progress	Contractor Name
							Current stage	
1	UGSS	GO(Ms) No: 37/MA&WS/ MA3_Dept/ Dt: 30.3.2012	110.51	95.50	27.12.2012	05.12.2019/ 31.10.2021	<p>Instructions given for speedy action to complete the Project.Rider main 3.23km work to be commenced.Disposal of treated sewer plant put up the estimate to CE/TWAD.After approved by CE,the tender will be floated by CE/TWAD.construction of compound wall in pumping station,STP site,transformer yard in STP site and outlet to thengamputhoor channel not yet started.Sewerrines(117208m) 110057Completed.Balance-7151 Manhole (4731nos) 4578nos laid.balance-153.HSC(21717nos)14677nos completed, Balance-7040nos.Pumping station(1no) -1nocompleted, Pumpingmain (2.48km) 1.935km laid,Balance-0.225km. STP(17.66MLD)U/P- 89.80%completed.Approach Road- Estimate Prepared by ULB.Collection system 96%completed.STP-89.80%completed.Pumping Station-95%completed</p>	M/s. Abhiram Infra Projects Pvt.LTd., Bengaluru
						<b>Revised Funding Pattern</b>		
Govt.India share		- 2622.59			Govt.India share		- 2622.59	
Govt.Tamilnadu share		- 1311.29			Govt.Tamilnadu share		- 1311.29	
ULB share		- 855.65			ULB share		- 855.66	
IUDM		- 848.00			IUDM		- 848.00	
CGF		5413.13			CGF		- 6363.13	
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Total		- 11050.67			Total		- 12000.67	

**Nagercoil City Municipal Corporation  
AMRUT Water Supply Improvement Project 2015-16**

Rs in Crores

Sl no	Name of the Work	As no Date	Est Cost	Expenditure	Work Order Date	Date of Completion as per agreement/ Probable	Physical Progress	Contractor Name
							Current stage	
1	Water Supply Improvement Project	G.O. Ms No.109/ MA & WS (MA2) Dept./ dated 29.08.2016 for Rs.241 Crore G.O. Ms No.92/ MA & WS (MA2) Dept./ dated 12.09.2017 for Rs.251.43 Crore	251.43	175.97	06.12.2017	05.12.2019/ 31.12.2021	1.Head Works -1No U/P	M/S.Tahal Consulting Engineers, Hariyana
							2.Raw water main (31.85km)S-31.85m L-30.36km	
							3.Water Treatment Plant	
							a. Enhancing the Existing W.T.P (18 mld)-1Nocompleted	
							b.Proposed W.T.P(41.12 mld)-1 No.Filter House &wash water tank in Progress	
							c.Clear water Pumping Main , Gravity main & Branch main-S-31.006Km,Laid-24.063km	
							d.Clear water Pump set (100% stand bye) (3sets)-3nos (Pending)	
							e.Service Reservoir-11nos 8noscompleted progress -3nos	
							f.D'System(420.612)-S-361.902km L-265.117km	
							g.House service Connection-85000nos-24526Noscompleted	
		h.Scada Arrangements-Nil						
Additional Fund	44.65					i.Pipe carrying Brigdge(10nos)-9nos completed.1no u/p.		
<b>Total</b>			296.08	175.97				
GOI Share 48.14%			111.72 Crores		Project cost			232.07
GOTN Share 19.25%			44.68 Crores		O&M cost			19.36
ULB Share 10.00%			23.21Crores		<b>Sanction project cost</b>			251.43
TNUPF loan			52.46 crores		Additional Fund Tie up			44.65
<b>TOTAL</b>			<b>232.07Crores</b>		<b>Total</b>			296.08

**Nagercoil City Municipal Corporation**

**Detailed Report**

**Name of Scheme - ICGF/O&M Gap Filling Fund 2018-19**

**(Rs. In Lakhs)**

Sl. No.	Name of the work	Estimate amount	Expenditure	Date of A.S.	Date of T.S	Date of Tender	Date of council approval	Date of work order issued	Voucher no	Stage of work	Contractor Name
1	Construction of new office building at Kalaivanar Kalairagam at ngl Municipality	500.00	448.81	15040/2017/E1/dt/13.4.18	16.7.18	31.8.18	422/dt/12.9.18	6.9.18	574/26.8.19	Physically Completed	M/sTure waves Associates, Chennai
<b>Total</b>		<b>500.00</b>	<b>448.81</b>								

**Name of Scheme -Development Fund & General Fund**

**Additional Infrastructure work office Building**

Sl. No.	Name of the work	Estimate amount	Expenditure	Date of A.S.	Date of T.S	Date of Tender	Date of council approval	Date of work order issued	Voucher no	Stage of work	Contractor Name
1	Construction of additional floor,Infra works and other Utility Works in new office building at Kalaivanar Kalairagam at ngl Corporation	550.00		9476/2020/E1/dt/20.4.21	1473/2020 /DO2/dt 07.05.2021	04.08.2021				Tender Received on 04.08.2021	
<b>Total</b>		<b>550.00</b>									

**Funding Pattern For New Office Building**

Grand allot 17-18	100.00Lakhs
Grand allot 18-19	350.00Lakhs
ULB Contribution	50.00 Lakhs
<b>Total</b>	<b>500.00Lakhs</b>

**Funding Pattern For Additional Office Building**

General Fund	250.00lakhs
Development Charges	300.00Lakhs
<b>Total</b>	<b>550.00Lakhs</b>

**Nagercoil City Municipal Corporation**

**SWACHH BHARAT MISSION 2018-19**

(Rs. In Lakhs)

Sl. No.	Name of work	Estimate Amount	Expenditure	AS Date	TS date	Tender Date	Work order date	Date of Completion as per Aggrement	Contractor Name	Status
1	2	3	4	8	9	10	11	14	15	16
1	Removal the legacy waste dumped in compost yard at valampurivilai through Bio-mining process (Legacy Waste Volume in 153000 cum) in Nagercoil City Municipal Corporation	1007.00		22866/2018/P3 dt 22.03.2019	18281/2018/DO2 dt 06.03.2019	10.07.2019, 04.09.2019	31.10.2019,	30.10.2021 (Two Years)	M/S Thirumala Construction	LT CT Power Supply Received on 23.04.2020.from TNEB. Ist MachineryErrected on 20.12.2020.Total processing Capacity on 300m3/day.IInd Machinery Errected on 10.06.2021.Capacity - 525m3.day.As on Date Actually 20kw power supply only used.As on date waste processed 5686m3 out of 153000m3
<b>Total</b>		<b>1007.00</b>								

**Funding Pattern**

GOI Share	35%	352.45
State Share	55%	553.85
ULB Share	10%	100.70
<b>Total</b>	<b>100%</b>	<b>1007.00</b>

**Nagercoil City Municipal Corporation**

**PMJVK 2019-2020**

(Rs. In Lakhs)

Sl. No	Name of work	Estimate Amount	Expenditure	AS Date	TS date	Tender Date	Work Order date	present stage
1	2	3		8	9	10		16
1	Construction of New Anganwadi Building at Water Tank Road in Nagercoil Corporation	7.50		21.07.2020	09.09.2020	24.09.2020	16.11.2020	Physically completed
2	Construction of New Anganwadi Building at Kottavilai in Nagercoil Corporation	7.50		21.07.2020	09.09.2020	24.09.2020	16.11.2020	Physically completed
3	Construction of New Anganwadi Building at Peruvilai in Nagercoil Corporation	7.50		21.07.2020	09.09.2020	24.09.2020	16.11.2020	Physically completed
4	Construction of New Anganwadi Building at Gandhipuram in Nagercoil Corporation	7.50		21.07.2020	09.09.2020	24.09.2020	16.11.2020	Physically completed
5	Construction of New Anganwadi building at PuthanBangalow in Nagercoil Corporation	7.50		21.07.2020	09.09.2020	24.09.2020	16.11.2020	Physically completed
6	Construction of New Anganwadi building at Nesavalai colony in Nagercoil Corporation	7.50		21.07.2020	09.09.2020	24.09.2020	16.11.2020	Physically completed
	<b>Total</b>	<b>45.00</b>						

Central Share	60%	27.00
State Share	40%	18.00
<b>Total</b>	<b>100%</b>	<b>45.00</b>

**NAGERCOIL CORPORATION**  
**14TH CENTRAL FINANCE COMMISSION - ROAD WORK**

As on 22.04.2021  
Rs in Lakh

S I. N o	Name of the ULB	Types of Road						Total No of Road work	Total Length in Km	Estimate Amount	Date of AS	Date of TS	Tender date	Work order date	Progre ss	Comple ted	Total Length comple ted up to	Length comple ted upto this	Expendit ure	Remarks
		BT		CC		Paver Block														
		Nos.	KM	Nos.	KM	Nos.	KM													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	<b>Corporati ons</b>																			
1	Nagercoil	29	15.99	0	0	1	0.52	30	16.510	743.00	06.01.20	07.01.20	27.01.20	04.02.20	0	30	17.25	-	564.87	Work completed
	<b>Total</b>	<b>29</b>	<b>15.99</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0.52</b>	<b>30</b>	<b>16.51</b>	<b>743.00</b>					<b>0</b>	<b>30</b>			<b>564.87</b>	

**NAGERCOIL CITY MUNICIPAL CORPORATION****14 th CFC Road Work Detail**

<b>Sl. No</b>	<b>Name of the work</b>	<b>Est Cost</b>	<b>Expenditure</b>	<b>AS No. &amp; Date</b>	<b>Tender Date</b>	<b>Work order Date</b>	<b>Current Stage</b>
1	Providing BT surface using CMP at Gnanam Colony Main road in ward no.22	2500000.00	2114956.00	7.1.2020	28.1.2020	04.02.2020	Completed
2	Providing BT surface at Thamathukonam to Melatharavilai in ward no.22	2500000.00	1642647.00				Completed
3	Providing BT surface at Gandhi colony in ward no.23	2400000.00	2038917.00				Completed
4	Providing BT surface using CMP at Erulappapuram Main Road in ward no.38	2500000.00	2127128.00				Completed
5	Providing BT surface at Golden street in ward no.25	2100000.00	862211.00				Completed
6	Providing BT surface at Erullappapuram sivan kovil salai in ward no.28	2500000.00	2126627.00				Completed
7	Providing BT surface at V.N.Colony in ward no.38	2500000.00	1779294.00				Completed
8	Providing BT surface at Ponnappanadar Colony cross street in ward no.42	2500000.00	2130262.00				Completed
9	Providing BT surface at Nesamony Nager in ward no.43	2500000.00	2241544.00				Completed



10	Providing BT surface using CMP at Velladichivilai in ward no.19	2500000.00	1901514.00	7.1.2020	28.1.2020	04.02.2020	Completed
11	Providing BT surface at Kamarajar salai in ward no.19	2500000.00	2126604.00				Completed
12	Providing BT surface at Carmel Mount road in ward no.42	2500000.00	2115953.00				Completed
13	Providing BT surface at Distillery road in ward no.28 (ChristuNagar main Road in w.no:26)	2500000.00	2126232.00				Completed
14	Providing BT surface at Thalavaipuram road in ward no.51	2500000.00	1802184.00				Completed
15	Providing BT surface at Vakaiyadi Rathaveethi in ward no.16	2500000.00	2346943.00				Completed
16	Providing BT surface at Puthu theru in ward no.38	2500000.00	1304624.00				Completed
17	Providing BT surface at Thaddi deppo road in ward no.43	2500000.00	2087829.00				Completed
18	Providing BT surface at Maravankudieruppu Kalai Nager in ward no.39	2500000.00	2278067.00				Completed
19	Providing BT surface at Old state Bank colony in ward no.52	2500000.00	2126105.00				Completed
20	Providing BT surface using CMP at Ganesapuram road in ward no.36	2500000.00	2081501.00	Completed			

21	Providing BT surface using CMP at Vattavilai Main road in ward no.38	2500000.00	2086333.00	7.1.2020	28.1.2020	04.02.2020	Completed
22	Providing BT surface at Erullappapuram Park to Vattavilai Health centre in ward no.38	2500000.00	1994381.00				Completed
23	Providing BT surface using CMP at Thollavilai main road in ward no.40	2500000.00	1798940.00				Completed
24	Providing BT surface at AR camp to Kurusadi road in ward no.41	2500000.00	1607045.00				Completed
25	Providing BT surface at Konam Melasoorankudi channel karai road in Ward no.22	2500000.00	2126575.00				Completed
26	Providing BT surface at kottavilai in ward no.24	2500000.00	1745877.00				Completed
27	Providing BT surface at Holly cross road in ward no.41	2400000.00	1638226.00				Completed
28	Providing BT surface at Ponnappanadar Main Road in ward no.42	2500000.00	1690058.00				Completed
29	Providing BT surface at Thazuviya Mahadever kovil in ward no.8	2500000.00	487817.00				Completed
30	Providing Paver block at Thalavai street in ward no.10	2500000.00	1950816.00				Completed
<b>Total</b>		<b>74400000.00</b>	<b>56487210.00</b>				

**NAGERCOIL CITY MUNICIPAL CORPORATION**

**14 th CFC SAVINGS FUND**

<b>Sl. No</b>	<b>Name of the work</b>	<b>AS No. &amp; Date</b>	<b>Est Cost in Lakhs</b>	<b>Expenditure</b>	<b>Tender Date</b>	<b>Work Order Date</b>	<b>Current Stage</b>
1	Providing BT surface at Kulathoor channel karai in ward no.12	09.10.2020	24.90	24.41	13.03.2020	13.08.2020	Work completed
2	Providing BT surface at Kulathoor CSI Church Road in ward no.12	09.10.2020	19.50	19.49	13.03.2020	13.08.2020	Work completed
3	Providing BT surface at SasthaNagar in ward no.12	09.10.2020	9.80	6.45	13.03.2020	09.10.2020	Work completed
4	Providing BT surface at Sabayar kulam in ward no.12	09.10.2020	23.10	18.81	13.03.2020	09.10.2020	Work completed
5	Providing BT surface at Chetti street near Government school in ward no.20	09.10.2020	23.10	16.49	13.03.2020	09.10.2020	Work Completed
6	Providing BT surface at South Kanna Kulam in ward no.20	09.10.2020	25.00		13.03.2020	09.10.2020	Work Completed
7	Providing BT surface at ISED nagar South in ward no.20	09.10.2020	18.10	14.25	13.03.2020	13.08.2020	Work completed
8	Providing BT surface at ISED Nagar North in ward no.20	09.10.2020	18.10	14.25	13.03.2020	13.08.2020	Work completed
9	Providing BT surface at BISMII Nagar in ward no.20	09.10.2020	21.00	17.30	13.03.2020	09.10.2020	Work completed
10	Providing BT surface at North Soorankudy Society Road to Jamath in ward no.21	09.10.2020	18.50	13.29	13.03.2020	09.10.2020	Work completed
11	Providing BT surface at S.T .M Mandapam to Ayyapa Nagar in ward no.21	09.10.2020	19.70	9.51	13.03.2020	09.10.2020	Work completed
	<b>Total</b>		<b>220.80</b>	<b>154.25</b>			

**Nagercoil City Municipal Corporation  
Detailed Report**

**Name of Scheme - Tamilnadu Urban Road Infrastructure Fund(TURIF) 2020-2021**

**(Rs. In Lakhs)**

Sl. No.	Name of the work	Estimate amount	Expenditure	Date of A.S.	Date of T.S	Date of Tender	Date of work order issued	Stage of work	Contractor Name
1	2	3	6	11	12	13	14	15	16
1	Providing BT surface using CMP at Kattayanvilai road in ward no.1, Puliyadi road in ward no.7, Arattu road in ward no.9, Vayalivilai chanthi street in ward no.18,Lalavilai road in ward no.19,Gnanam colony in ward no.22, Nadukattu Esakkiamman coil in ward no.25 Joedaniel street,Christhu Nager Main road in ward no.26,and Thattanvilai road in ward no.49 (Package I)	225.00	177.99	17.07.2020	25.07.2020	04.09.2020	03.11.2020	Work Completed	R.Balakrishnan
	Providing BT surface using CMP at CTM Puram road in ward no.20,Vethanager road to Vattavilai road, Sivan theru and sree Krishna salai in ward no.38, Pattasaliyanvilai to Kalai Nager, Alphonsa Garden, Kalai nager puthu theru (Kalvin Hospital Back side) in ward no.39, Vattakari road in ward no.40, Housing Board colony (Near Collector camp office road )in ward no.42,Simon Nager cross street in ward no.43, Jacob street in ward no.44, Saraloor to DVD Colony in ward no.48 and Ponnabanadar colony in ward no.42 & 50 - Package II	275.00	196.94	17.07.2020	25.07.2020	04.09.2020	03.11.2020	Work Completed	R.Balakrishnan
	<b>Total</b>	<b>500.00</b>	<b>374.93</b>						
	TURIF -	375.00							
	ULB	125.00							
	<b>Total</b>	<b>500.00</b>							

## NAGERCOIL CITY MUNICIPAL CORPORATION

### TURIP - 2020-2021 Package I

SI No	Name of work	Estimate Valve in Lakhs	Date of AS	Date of TS	Work Order Date	Completion date as per agreement	Work Stage
1	Providing BT Surface using CMP Plant at Kattayanvilai road in ward no.1	225.00	17.07.2020	25.07.2020	03.11.2020	04.01.2021	Work Completed
2	Providing BT Surface using CMP Plant at Puliyadi road in ward no.7						Work Completed
3	Providing BT Surface using CMP Plant at Arattu road in ward no.9						Work Completed
4	Providing BT Surface using CMP Plant at Vayalivilai chanthi street in ward no.18						Work Completed
5	Providing BT Surface using CMP Plant at Lalavilai road in ward no.19						Work Completed
6	Providing BT Surface using CMP Plant at Gnanam colony in ward no.22						Work Completed
7	Providing BT Surface using CMP Plant at Nadukattu Esakkiamman coil in ward no.25						Work Completed
8	Providing BT Surface using CMP Plant at Joedaniel street in ward no.26						Work Completed
9	Providing BT Surface using CMP Plant at Christhu Nager Main road in ward no.26(Katcheri Road)						Work Completed
10	Providing BT Surface using CMP Plant at Thattanvilai road in ward no.49						Work Completed

## NAGERCOIL CITY MUNICIPAL CORPORATION

### TURIF - 2020-2021 Package II

Sl No	Name of work	Estimate Valve in Lakhs	Date of AS	Date of TS	Work Order Date	Completion date as per aggrement	Work Stage
1	Providing BT Surface using CMP Plant at CTM Puram road in ward no.20	275.00	17.07.2020	25.07.2020	03.11.2020	04.01.2021	Work Completed
2	Providing BT Surface using CMP Plant at Vethanager road to Vattavilai road in ward no.38						Work Completed
3	Providing BT Surface using CMP Plant at Sivan theru in ward no.38						Work Completed
4	Providing BT Surface using CMP Plant at Sree Krishna salai in ward no.38						Work Completed
5	Providing BT Surface using CMP Plant at Pattasaliyanvilai to Kalai Nager in ward no.39						WMM Completed.
6	Providing BT Surface using CMP Plant at Alphonsa Garden in ward no.39						Work Completed
7	Providing BT Surface using CMP Plant at Kalai nager puthu theru (Kalvin Hospital Back side) in ward no.39						Work Completed
8	Providing BT Surface using CMP Plant at Vattakari road in ward no.40						Work Completed
9	Providing BT Surface using CMP Plant at Housing Board colony (Near Collector camp office road )in ward no.42						Work Completed
10	Providing BT Surface using CMP Plant at Simon Nager cross street in ward no.43						Work Completed

11	Providing BT Surface using CMP Plant at Jacob street in ward no.44	275.00	17.07.2020	25.07.2020	03.11.2020	04.01.2021	Work Completed
12	Providing BT Surface using CMP Plant at Saraloor to DVD Colony in ward no.48						Work Completed
13	Providing BT Surface using CMP Plant at Ponnabanadar colony in ward no.42 & 50						Work Completed

## NAGERCOIL CITY MUNICIPAL CORPORATION

### TURIP SAVINGS FUND 2020-2021

Sl No	Name of work	Estimate Amount Rs. In Lakhs	Expenditure	Tender Date	Work Order Date	Stage
1	Providing BT Surface using CMP Plant at Yesuvadian west Street in Ward no:44	650000.00		16.02.2021	24.02.2021	WMM Completed
2	Providing BT Surface using CMP Plant at Gnanam Colony in Ward no:22	1350000.00		16.02.2021	24.02.2021	Completed
3	Providing BT Surface using CMP Plant at Eaststaff street	1350000.00		21.01.2021	22.02.2021	WMM Completed
4	Providing BT Surface using CMP Plant at Gandhipuram Main Road in ward no.20	2500000.00		21.01.2021	16.06.2021	WMM Completed
5	Providing BT Surface using CMP Plant at Tharavilai Ration shop Road in ward no.22	1100000.00		16.02.2021	24.02.2021	Completed
6	Providing BT Surface using CMP Plant at Thadideppo 3rd cross street in ward no:43	850000.00	776922.00	16.02.2021	24.02.2021	Completed
7	Providing BT Surface using CMP Plant at Pleasant Nagar in ward no:23	900000.00	820637.00	16.02.2021	24.02.2021	Completed
8	Providing BT Surface using CMP Plant at Simon Nager 6th Cross street	930000.00	903745.00	16.02.2021	24.02.2021	Completed
9	Providing BT Surface using CMP Plant at Vethanagar to Erullapuram in Ward no:38	470000.00		16.02.2021	24.02.2021	WMM Completed
10	Providing CC Pavement at Scott Nagar in Ward no:25	1200000.00	926800.00	21.01.2021	25.02.2021	Completed
11	Providing BT Surface using CMP Plant at Vagaiyadi south street in ward no.16	900000.00	822687.00	16.02.2021	24.02.2021	Completed
	<b>Total</b>	<b>12200000.00</b>	<b>4250791.00</b>			



**Nagercoil City Municipal Corporation**  
**Detailed Report**  
**Name of Scheme - Special Road Programme(SRP) 2020-2021**

(Rs. In Lakhs)

Sl. No.	Name of the work	Estimate amount	Expenditure	Date of A.S.	Date of T.S	Date of Tender	Date of work order issued	Stage of work
1	2	3	6	11	12	13	14	15
1	Providing BT Surface using CMP at Asirwatham Nagar and Edayanvillai in ward no.1 ,Benjamin street, Simon Nager street in ward no.43, kesari street in ward no.44 AR Camp road to Kurusady in ward no.51 Yesuvadiyan street in ward no.44 and Providing Paver block at Kampalam road in ward no.14	239.00		16.12.2020	21.12.2020	02.02.2021	25.02.2021	Three nos of Road BT Completed.Balance Road WMM Work Completed
2	Providing BT Surface using CMP at Avvaishanmugam salai in ward no.9 & 10,Vattakarai Main road in ward no.40 , CTM puram Main road in ward no.20, Erumbukadu to kokilan vilai salai in ward no.22 and Katcheri road in ward no.19	266.00		16.12.2020	21.12.2020	02.02.2021	25.02.2021	Three nos of Roads BT Completed.Balance Road WMM Work Completed
3	Providing BT Surface using CMP at Pallaivilai Amman kovil street in ward no.3 CBH Road (VAO office to CBH) in ward no:6&29, Ottupurai street in ward no.31 Indira street in ward no:23 and Ashoka Avenue in ward no:52	242.50	29.90	16.12.2020	21.12.2020	02.02.2021	25.02.2021	Two nos of Road BT Completed.Balance Road WMM Work Completed

4	Providing BT Surface using CMP at Sargunaveethi in ward no.52,Water tank road in ward no.46,Chidambaranathan street in ward no:52, SP Camp office road in ward no:43&51and Providing Paver Block Road at Devasahyam street in w.no:27 and Charless miller street in w.no:31	252.50	132.49	16.12.2020	21.12.2020	02.02.2021	25.02.2021	Four nos of Road BT work Completed. Balance work WMM Completed.
<b>Total</b>		<b>1000.00</b>	<b>162.39</b>					

**Rs in  
Lakhs**

SRP Funds	-	900.00
ULB		100.00
<b>Total</b>		<b>1000.00</b>

## NAGERCOIL CITY MUNICIPAL CORPORATION

### SRP - 2020-2021 Package I

Sl No	Name of work	Estimate Value in Lakhs	Date of AS	Date of TS	Work Order Date	Completion date as per aggrement	Work Stage
1	Providing BT Surface using CMP at Asirwatham Nagar in ward no:1	239.00	16.12.2020	21.12.2020	25.02.2021	30.05.2021	Picking Work Completed
2	Providing BT Surface using CMP at Edayanvillai in ward no:1						WMM Completed
3	Providing BT Surface using CMP at Benjamin street in ward no:43						Completed
4	Providing BT Surface using CMP at Simon Nager 4th cross street in ward no:43						Completed
5	Providing BT Surface using CMP at Kesarai street in ward no:44						WMM Completed
6	Providing BT Surface using CMP at AR Camp road to Kurusady in ward no.51						Completed
7	Providing BT Surface using CMP at Yesuvadiyanstreet in ward no:44						Not Started
8	Providing Paver Block Road at Kambalam road (Mari neduth theru) in w.no:13						Not Started

## NAGERCOIL CITY MUNICIPAL CORPORATION

### SRP - 2020-2021 Package II

SI No	Name of work	Estimate Value in Lakhs	Date of AS	Date of TS	Work Order Date	Completion date as per agreement	Work Stage
1	Providing BT Surface using CMP at Avvai Shanmugam salai in ward no:9&10	266.00	16.12.2020	21.12.2020	25.02.2021		Completed
2	Providing BT Surface using CMP at Vattakarai Main road in ward no.40						Completed
3	Providing BT Surface using CMP at CTM Puram in ward no.20						WMM Completed
4	Providing BT surface using CMP at Erumpukadu Kokilanvilai salai in ward no:22						Completed
5	Providing BT Surface using CMP at Katcheri road in ward no.19						WMM Completed

## NAGERCOIL CITY MUNICIPAL CORPORATION

### SRP - 2020-2021 Package III

SI No	Name of work	Estimate Valve in Lakhs	Date of AS	Date of TS	Work Order Date	Completion date as per aggrement	Work Stage
1	Providing BT Surface using CMP at Pallivillai Amman kovil in ward no:3	242.50	16.12.2020	21.12.2020	25.02.2021		Wmm Completed
2	Providing BT Surface using CMP at CBH Road (VAO office to CBH) in ward no:6 &29						Wmm Completed
3	Providing BT Surface using CMP at Oottupurai stree tin ward no:31						Completed
4	Providing BT Surface using CMP at Indira street in ward no:23						Wmm Completed
5	Providing BT Surface using CMP at Ashoka Avenue in ward no:52						Completed

## NAGERCOIL CITY MUNICIPAL CORPORATION

### SRP - 2020-2021 Package IV

SI No	Name of work	Estimate Value in Lakhs	Date of AS	Date of TS	Work Order Date	Completion date as per agreement	Work Stage
1	Providing BT Surface using CMP at Sarguna veethi in ward no:52	252.50	16.12.2020	21.12.2020	25.02.2021		Completed
2	Providing BT Surface using CMP at Water Tank road in ward no:46						Completed
3	Providing BT Surface using CMP at Chidambaranathan street in ward no:52						Completed
4	Providing BT Surface using CMP at SP Camp office road in ward no:43&51						Completed
5	Providing Paver Block Road at Devasahyam street in w.no:27						WMM Completed
6	Providing Paver Block Road at Charless miller street in w.no:31						Not Started

**NAGERCOIL CORPORATION**  
**Detailed Report**  
**Name of Scheme -MLA 2020-21**

Sl. No	Name of the work	Estimate amount	Tender Date	Work Order date	Expenditure	Status
1	3	4	5	6		7
1	Providing BT road at Vattakarai kovil back side road in ward no.40	350000.00	03.11.2020	15.12.2020	337705.00	Completed
2	Providing shed at Tharavilai Ration shop in ward no.22	150000.00	03.11.2020	15.12.2020		Physically Completed
3	Providing Sheet work,Grill work, Brick work and Tiles work at Open stage in Asirvatham park in ward no.1	400000.00	03.11.2020	15.12.2020		Physically Completed
4	Providing Paver block at Jothi theru cross street in ward no.26	500000.00	03.11.2020	15.12.2020	483850.00	Physically Completed
5	Providing Paver block road at Ponnappanadar colony Nanjundeswarar sivan kovil road	150000.00	03.11.2020	15.12.2020	125780.00	Completed
6	Providing 2Nos of Solar Light at Sasthiri Nager in ward no.12	71400.00	16.02.2021	25.02.2021		Physically Completed
7	Providing BT surface at Vinayakar street,Pallavilai in ward no:23	600000.00	16.02.2021	25.02.2021	579938.00	Completed
8	Providing BT surface at Paramathalinga Puram Kamarajar Salai in ward no:2	400000.00	16.02.2021	25.02.2021		Physically Completed
9	Construction of Compound wall Near Kamaraja Nagar Park in Ward no :22	100000.00	16.02.2021	25.02.2021		Not Started
10	Providing Paver Block at Melasoorankudi Mutharamman kovil East side road	500000.00	16.02.2021	25.02.2021		Physically Completed

11	Providing Toilet room at Holly cross Nager in ward no.41	150000.00	16.02.2021	25.02.2021		Basement Completed
12	Providing Paver Block Road at Erumbukadu Lingaraja cottage in w.no:22 at Nagercoil Corporation	150000.00	16.02.2021	25.02.2021	127475.55	Completed
13	Providing 2Nos of Solar Light at Kannankulam in ward no.19	71400.00	16.02.2021	25.02.2021		Physically Completed
14	Providing Paver Block at Vaithyanathapuram Vattavilai Channel Karai opposite to Vayalvilai A.G Church barial ground road in ward no.38	200000.00	16.02.2021	25.02.2021	189584.98	Completed
15	Providing BT surface at Priya Nager in ward no.19	500000.00	16.02.2021	25.02.2021		Completed
16	Providing drainage at Vaithyanathapuram Veera Shivaji street in ward no.36	400000.00	16.02.2021	25.02.2021	359239.00	Completed
17	Providing Paver block in Muthaliar vilai Xaviour colony burrial ground road at ward no.36	200000.00	16.02.2021	25.02.2021	178311.00	Completed
18	Construction of drainge at CBH opposite Sakthi Garden 3rd Cross street in Ward no:7	500000.00	06.07.2021			Retender on 27.08.2021
	<b>Total</b>	<b>5392800.00</b>			<b>2381883.53</b>	



**Nagercoil Corporation****Detailed Report****Name of Scheme -MLA19-20**

<b>Sl. No</b>	<b>Name of the work</b>	<b>AS No. &amp; Date</b>	<b>Est Cost</b>	<b>Expenditure</b>	<b>Tender date</b>	<b>Date of Work Order</b>	<b>Stage of work</b>
1	Providing Paver block at Ponnappanadar colony Nanjundeaswamy (Sivan Temple) in ward no.42	B3/3120/2019/2.11.19	150000.00	147059.00	7.1.19	04.02.20	Completed
2	Providing drainage side wall near North street and Rajam teacher Compound in ward no.41	B3/3120/2019/2.11.19	50000.00	33292.00	7.1.19	04.02.20	Completed
3	Providing drainage side wall at Mela soorankudy Junction in ward no.41	B3/3120/2019/2.11.19	50000.00	50000.00	7.1.19	04.02.20	Completed
4	Providing BT surface at Azad Nager in ward no.19	B3/3120/2019/2.11.19	750000.00	750000.00	7.1.19	04.02.20	Completed
5	Providing BT surface at Sathirapathi Sivaji salai in ward no.22	B3/3120/2019/2.11.19	500000.00	491668.00	7.1.19	04.02.20	Completed
6	Construction of Kalaiarangam Near Library Building at Holly cross Nager in Nagercoil Corporation	B3/3120/2019/2.11.19	400000.00	400000.00	7.1.19	04.02.20	Completed
7	Providing Borewell pipe line sintex Tank at Vathiyarvilai Justus street in ward no.5	B3/3120/2019/2.11.19	250000.00		7.1.19	04.02.20	Completed
8	Construction of Ration shop at Erumbukadu in ward no.22	B3/3120/2019/2.11.19	500000.00	474809.00	7.1.19	04.02.20	Completed
9	Providing 2 Nos of Solar Light in Thazliapuram Park in ward no.30	B3/3120/2019/2.11.19	100000.00	75002.00	7.1.19	04.02.20	Completed

10	Providing Paver block at Parameswaran street in ward no.26	B3/3120/2019/2.11.19	450000.00	450000.00	7.1.19	04.02.20	Completed
11	Providing drainage work at Ramavarmapuram Puthu theru and near Ramalekshmi thirumanamandapam in ward no.30	B3/3120/2019/13.02.2020	125000.00	37487.00	6.3.20	21.04.20	Completed
12	Providing 1No of Solar Light in Vadasery Gandhi park in ward no.8	B3/3120/2019/13.02.2020	50000.00	37501.00	6.3.20	21.04.20	Completed
13	Construction of Kalaiaragam Ozhuhinesery near Engodi Kanda Sastha samayal Koodam in Nagercoil Corporation	B3/3120/2019/2.11.19	400000.00	397848.00	7.1.19	04.02.20	Completed
14	Providing BT surface at Rahamath Gardern in ward no.19	B3/3120/2019/2.11.19	500000.00		7.1.19	04.02.20	Work Cancelled
15	Providing Paver block and Play Material arrangements at Simon Nager Children's play ground in ward no.43	B3/3120/2019/13.02.2020	650000.00	572644.00	9.3.20	1.06.2020	Completed
16	Providing Paver block in front of Yuga seva Hospital street in ward no.18	B3/3120/2019/13.02.2020	250000.00	198762.00	9.3.20	1.06.2020	Completed
17	Providing drainage at Asaripallam Medical College East side in ward no.23	B3/3120/2019/13.02.2020	150000.00	132418.00	9.3.20	1.06.2020	Completed
18	Providing BT surface at Keezha Asaripallam Channel Karai in ward no.23	B3/3120/2019/13.02.2020	500000.00	500000.00	9.3.20	1.06.2020	Completed
19	Providing Roof Sheet Shed work at Arunthathiyar social Community Hall in Nagercoil Corporation at ward no.47	B3/3120/2019/13.02.2020	400000.00	400000.00	9.3.20	1.06.2020	Completed
20	Construction of Busshelter in front of Concordia School in ward no.43	B3/3120/2019/2.11.19	200000.00	137735.00	7.1.19	04.02.20	Completed

21	Providing Paver block at Ayisha Avenue in ward no.19	B3/3120/2019/13.02.2020	200000.00	198438.00	9.3.20	1.06.2020	Completed
22	Providing BT Surface at Vaithyanathapuram Gopal street in ward no:36	B3/3120/2019/22.05.20	350000.00	350000.00	19.6.20	14.07.20	Completed
23	Providing Retaining Hand Rails on the Pallavilai RC Church road ananthanar channel Karai in w.no:23	B3/3120/2020 /27.06.2020	400000.00	376976.00	22.7.20	03.09.20	Completed
24	Providing Retaining wall at Vakaiyadi street in w.no:16	B3/3120/2020 /27.06.2020	100000.00	100000.00	22.7.20	03.09.20	Completed
25	Providing Drainge and CC Road pavement at Packia street in w.no:26	B3/3120/2020/30.07.2020	400000.00		28.8.20	15.9.20	Not Started
26	Construction of Rest Room in North Soorankudi Muslim Samath in W.no:21	B3/2211/2019/18.02.2021	300000.00		06.07.2021		Work order issued
	<b>Total</b>		<b>8175000.00</b>	<b>6311639.00</b>			